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Biennial Report

OF THE

Executive Board

OF THE

Montana State Industrial School

MILES CITY, MONTANA

FOR THE TWO YEARS

ENDING JUNE 30, 1950

TO THE

Hon. John W. Bonner, Governor

AND THE

Members of the 32nd Legislative Assembly



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DATE DUE

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 Report. 1950.

STATE DOCUMENTS

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BIENNIAL REPORT
of the
EXECUTIVE BOARD
of the
MONTANA STATE INDUSTRIAL SCHOOL
MILES CITY, MONTANA
for the two years
ending June 30, 1950
to the
HON. JOHN W. BONNER, GOVERNOR
and the
MEMBERS OF THE 32nd LEGISLATIVE ASSEMBLY

REMINDER PRINT



MILES CITY

TO HIS EXCELLENCY

THE GOVERNOR OF THE STATE OF MONTANA

AND TO THE MEMBERS OF THE THIRTY-SECOND LEGISLATIVE

ASSEMBLY

GENERAL REPORT

-POPULATION-

The average daily population for the year 1948-49 was 92 with 63 new boys received during the year and 31 paroled. Ten boys were placed out to work and four were allowed to go home on vacations. One boy was transferred to the school for the Deaf and Blind.

For the year 1949-50 the average daily population was 130 with 94 new boys received during the year and 71 paroled. Four boys were released to the armed forces, eleven placed out to work and thirteen allowed to go home on vacations. On May 26th, 1950 our population was 160 which is almost double the average high for the past eight years. Our normal capacity at the present time is 115 and our crowded capacity is 140.

-EDUCATION-

Our educational department continues to hold a very important place in our program as we strongly believe that a good educational program is a great help in the treatment program for our boys.

For the fifth consecutive year we have been accredited as a four year high school and had a graduating class each of these years. Twenty-five boys have earned High School diplomas during these five years.

We ended the 1948-49 school year with 61 elementary students and 22 of these received eighth grade diplomas. Our High School had a final enrollment of 39 with 9 receiving high school diplomas.

Of the 72 elementary school students in attendance at the end of the 1949-50 school term 24 graduated from the eighth grade. We had a total of 55 in our high school with four seniors receiving diplomas.

The large increase in our school enrollment has overtaxed our school facilities. We have added teachers in both High School and grades. More should be added but classroom space is not available. We are at the present time using one hall as a classroom.

Our teachers salaries are not up to the M. E. A. schedule but we hope that our new appropriation will make this possible.

Our Radio and Drama Clubs have continued to be very active. The Drama Club helps in the production of most of our school programs as well as furnishing outside entertainment for various civic organizations. Our Radio Club is at the present time giving weekly programs over our local radio station K. R. J. F. For two years our entry in the American Legion Oratorical Contest won second place in the State finals after each year winning the city, zone and division title.

-MUSIC DEPARTMENT-

Our music department which was started in 1943-44 has continued to occupy a very important place in our school program. During the school year 1948-49 we had 92 boys enrolled in this department and in 1949-50 a total of over 100 boys were enrolled in some form of music. The music department sponsors a band consisting of 35 members, a drum and bugle corps of 19 boys, two choruses with a total of 72 boys, two choirs one Junior and one Senior with about ten to fifteen boys each. In addition to the above groups about 45 boys receive daily individual music lessons.

Our musical instruments have been almost entirely secured by donations and are at the present time very inadequate for our needs. We hope during the next two years to be able to buy several badly needed instruments.

The music department plays a very important part in all school programs and many times during the year outside organizations call on our school and music department for entertainment.

-HEALTH-

A practical nurse is in charge of our school infirmary and all minor cases such as cuts, sprains, colds, sore throats and infections are cared for at the school. The more serious cases are taken to the Garberson Clinic or the Holy Rosary Hospital.

For the year ending June 30, 1949 the Garberson Clinic report is as follows:

"Herewith is submitted my report as school physician for the year ending June 30, 1949.

On being admitted to the school each new boy has been examined, vaccinated for smallpox and diphtheria, and given a Wassermann test. The boys, officers, and other personnel were all given tick vaccine at the school this spring. During the year just ended the nature of the ailments necessitated hospitalization of thirty-six cases at the Holy Rosary Hospital. Those hospitalized for medical care were: one hydronephrosis, one strain, one cellulitis, one polycystic kidney, one dental abscess, one gastroenteritis, four infections, two pharyngitis, two pneumonia, two tonsillitis, one adenitis, one epistaxis, and one Meniere's syndrome. Cases hospitalized for surgical care were two tonsillectomies, four otitis, four fractures, three lacerations, one dislocation,

one tumor, and one foreign body. Bone grafting was necessary on one fracture case.

Refractions were done and glasses fitted for twenty-one of the boys during the past year. The officers of the school have been very cooperative in bringing the boys to the clinic for treatment whenever possible, where a large number of minor illnesses and injuries have been cared for.

There have been very few contagious diseases, and inspections of the school premises during the year have indicated that sanitary conditions are maintained throughout the school."

Respectfully submitted,

J. H. Garberson, M. D.

For the year ending June 30, 1950 the following report is submitted by the Garberson Clinic:

"Herewith is submitted my report as school physician for the year ending June 30, 1950.

During the year just ended the customary procedure of giving each new boy a thorough physical examination and Wassermann test before being admitted to the school has been followed. Calls have been made at the school for boys too ill to bring to the clinic, and your cooperation in bringing the boys in for treatment wherever possible is very much appreciated.

It was necessary to hospitalize fifty-seven cases during the year, which were treated for the following conditions:"

Medical

4 Infections	3 Abscesses	2 Epistaxis
2 Sprains	1 Vincents angina	1 Furunculosis
3 Burns	2 Tonsillitis	2 Pneumonia
2 Pharyngitis	1 Neurosis	1 Cellulitis

Surgical

14 Tonsillectomy	1 Ingrown toenail	4 Paracentesis
1 Tracheotomy	1 Circumcision	4 Lacerations
2 Fractures	1 Orbital abscess	1 Osteomyelitis
1 Skin graft	1 Foreign body	1 Appendectomy
1 Dislocations		

"Refractions were done and glasses fitted for twenty-five of the boys, and two trips were made to the school to give tick vaccine to all of the boys and officers at the school this spring. Sanitary conditions have been maintained throughout the school, and with the exception of a few cases of

mumps there have been no contagious diseases at the school during the year."

Respectfully submitted,

J. H. Garberson, M. D.

-VOCATIONAL TRAINING-

Our Vocational Training and Shop Programs are very important to our institution. Some of this work such as carpenter shop, mechanical drawing, auto shop, welding and farm shop is included in our High School program and the boys receive credit towards their high school diploma.

In addition to the above mentioned shops we offer Vocational Training in the following: dairying, poultry raising, butchering, farming, gardening, laundry, plumbing, cooking, baking, canning, barbering, leather work and shoe repair, and housekeeping.

-FARM AND GARDEN-

All of our meat and most of our vegetables are raised on our school farm and in our garden. In addition to their economic value they also furnish important fields for vocational training. Each year many of our boys, trained on our school farm, are placed on farms and ranches where they continue with their training and at the same time make good wages.

The boys assigned to the farm department are taught to do every kind of farm work. They are taught the proper care and handling of horses and horse-drawn machinery. They are taught to operate and service tractors and tractor machinery. The boys learn the need and importance of all field operations and usually show much interest in the farm activities.

-DAIRY AND POULTRY RAISING-

Our dairy herd of registered Holstein cows provides excellent training in all phases of dairying. An average of thirty-five cows are milked by the boys of this detail and these cows furnish the institution with milk. Cream, butter and ice cream.

The dairy boys learn how to care for and raise hogs. We raise about 125 pigs each year and they furnish us with pork, lard, hams and bacon. All slaughtering of both pork and beef is done by the boys of this group.

Each year about 1000 chickens are raised. The roosters are killed for meat and the pullets are kept for laying purposes. The boys in this detail learn how to care for the chickens from the time they are hatched until they are served on the table. Individual skills such as blood testing, culling and caponizing are also taught each year.

- PAROLE -

During the year 1948-49 46 boys were released from the school under the following conditions: 31 were paroled, 10 out to work, 4 home for vacations, and one transferred to the school for the Deaf and Blind. On June 13, 1949 89 boys were on active parole with 58 living in Montana and 31 residing out of the state. 13 parolees enlisted in the armed services during the year making a total of 58 in military service. 66 parolees reached the age of 21 and were discharged from our jurisdiction.

During the year 1949-50 99 boys were released in the following ways: 71 were paroled, 11 released to go out to work, 13 went home on vacations and 4 entered the armed services. On June 30, 1950 125 boys were on active parole with 93 residing in Montana and 32 living in other states. A total of 35 parolees are in the military service and 35 parolees reached the age of 21 and were discharged from our jurisdiction.

- RECREATION AND ATHLETICS -

We require all boys to take part in some phase of our athletic program which is for the primary purpose of body development. The various sports included in this program are swimming, volley ball, baseball, softball, basketball, football and track. In all of these games a lot of stress is placed upon the value of good sportsmanship and fair play. Our High School is a member of the Montana High School Association and our football, basketball, baseball and track teams compete with other high schools in our district. Our Athletic Teams during the past two years have won several Trophies. One of our boys who played for two years on our teams made the All State Team this fall as a member of his home town High School football team.

Other forms of recreation of less active nature are: Table tennis, horse-shoes, various table games, picture shows and reading. Many of the boys have hobbies from which they derive much enjoyment and also bring in some extra money for their own use. At the present time some of these hobbies are: wool weaving, leather craft, fly-tying and belt making.

Our Boy Scout Troop is a very active part of our younger boys activities. Our troop last year won the district award for the most advancements during the past year. Our entire Troop, thirty strong, were taken on a two day camping and fishing trip to a lake about 60 miles from the school. 19 scouts who had passed certain requirements were taken to the district summer scout camp where they camped for 8 days with about 60 other scouts of this area. Our boys made a very fine showing at the camp and received many fine compliments from the adult supervisors of the camp.

RECOMMENDATIONS

The following recommendations are in keeping with the findings of a special committee of the State Board of Education whose report to the Governor, as

Chairman of the State Board of Education, is as follows:

September 6, 1950

Governor John Bonner
Chairman of the State Board of Education
Helena, Montana

Re: Report of the findings of the committee appointed to visit the
State Industrial School at Miles City.

Dear Governor:

At the last meeting of the State Board of Education you appointed a committee comprising Miss Condon, Mrs. Petro, Mr. Lund and Mr. Baldwin, to visit the State Industrial School at Miles City, for the purpose of making a report to the State Board of Education on the condition and the needs of the State Industrial School. In pursuance to your appointment, our committee, with the exception of Miss Condon who was unable to be present at the meeting, met at the State Industrial School at 9:00 o'clock September 1, 1950, and we gave the School and the buildings and grounds, and the school equipment in the said buildings, a very careful examination. We wish to make the following recommendations which are based upon the aforesaid visit to the said school.

1. Improve condition of irrigated farm land where noxious weeds are causing trouble. Possibly some drainage improvement can be effected. Purchase of a weed burner might be helpful. It is recommended that the advice of the Custer County Agricultural Agent be sought and that the condition of the farm land along the public roads be improved.

2. Purchase a carload of treated posts and new wire where necessary for improved fences along the travelled roads and on all boundaries if feasible.

3. Consider eventual replacement of corrals and sheds. Those in use are not worthy of repair. Barns OK.

4. Water Mains

The major line should be replaced. As soon as possible the school should make arrangements to hook onto the city water system. As of now, there would be insufficient water provided by the school supply in case of a major fire. If the special bond issue is passed in Miles City in November, the city water supply will be sufficiently increased to make this hook-up possible.

5. Dairy Building

Must be replaced immediately. Refrigeration obsolete also.

6. Auto Mechanics Building and Shop

Seems adequate for present. Well kept, and boys are taught a useful trade by a trained instructor. Highly commendable. The shop needs another lathe and we understand that there is one which we could procure that is not now being used at the Havre school.

7. Carpenter Shop

Excellent work done here under direction of an excellent instructor. Size of building should be extended unless department is housed in basement of new school building. Manual training display recently shown at Fair gave an idea of the work being done here. We were very pleased at the various articles beautifully constructed by the boys taking this course and exceptional talent was displayed in many of these wooden articles made in the shops.

8. Administration and School Building

A fire trap. Overcrowded when school is in session. Teachers carrying overloads, but no room for another teacher as all space is in use. No place for parents to visit children when school is in session except in front hall. Lighting extremely poor. This building probably should be replaced first as it houses the most people during school sessions. It is recommended that a new building be erected in the area directly in front of the present one so that classes may continue during the construction.

9. Cottages occupied by boys and supervisors

Three of these are of fireproof brick construction and in good condition. The fourth is as old as the school building and another fire trap. It has been necessary to house as many as 60 boys on the third floor during the past year. It is recommended that two fireproof cottages be erected--one as soon as possible.

10. Equipment

A. Boiler Room

Should be converted back to gas.

B. Laundry

2 tubs and 1 shirt ironer needed immediately.

C. Kitchen

Equipment adequate for present except in bakery where a new oven is urgently needed. Those in use are obsolete and must be very expensive as the electricity must be turned on at midnight if the ovens are to be hot enough to bake bread on the following day. We also found that the cooks employed by Mr. and Mrs. Horn were exceptionally well versed in their culinary arts; that the meals being served to the students were well-balanced and far above ordinary school food.

11. Music Department

New band instruments a necessity. Those in use have been repaired until that is no longer possible. The introduction of music study at the school has been a very progressive move and must be fostered by State funds as most boys are unable to furnish their own instruments. The department is housed in an old building which is poor but adequate for the present--

will be placed in the new school building, of course.

12. Garage needed at home of President. Car must be kept in main garage which is several blocks away. This is bad in emergency, so his car is not kept in the garage.

13. Attached hereto and made a part hereof are the plans for the Dairy building at the Montana State Industrial School which, in our opinion, is urgently needed, and in reference thereto we have requested that President Horn appear at the Board meeting on the 11th of September to explain these plans and the school's need therefor.

14. The committee found general conditions excellent considering the condition of the plant; all buildings were clean and well kept and we highly commend Mr. and Mrs. Horn for their work and the general welfare of the school. We met and talked with, in the presence and out of the presence of Mr. and Mrs. Horn, several of the instructors and some of the help, and there seemed to be an excellent feeling of harmony between these people and Mr. and Mrs. Horn.

Respectfully submitted by your Committee

By Charles S. Baldwin

Chairman

CSB/mc

REPORT

Architects have drawn preliminary plans and computed the approximate costs of the new buildings included in the above recommendations.

1. School Building

To include: 4 grade school rooms, 5 High school class rooms, Library, Manual Training Shop and Mechanical Drawing room, Music room, Auditorium, and School Principal's office.

For the past two years we have been overcrowded in our few classrooms which were never intended to be used as classrooms and located in a building not built to be used as a school.

2. Cottage Buildings

Our present population is housed in four cottage buildings with a normal capacity of 115 and a crowded capacity of 140. Three of these cottages are modern, fireproof buildings. The fourth Cottage was built about 1900 and is a fire trap. It has been necessary to house as many as 60 boys in this building during the past two years in space suitable for only 40 boys. With our present population peak of between 150-200 boys it will require the construction of two modern fireproof boys cottages to relieve the present over crowding and fire hazards.

3. Dairy Building

This building will house a cannery, creamery, butcher shop and cold storage plant. Some money for this building was appropriated in 1947 but not enough to cover cost of construction. Some of the equipment for this building has been purchased but never put into use because of lack of space in our present creamery.

4. The other items as listed in the above report have all been included in the budget request for the period July 1, 1951 to July 1, 1953.

5. We also recommend that the unused portion of the Special appropriations made by the 31st legislative assembly for repairs and improvements be reappropriated, so that the work now in progress can be completed.

6. The salary items in the budget request have been increased to cover additional staff necessary for our increased population and in keeping with the new salary schedule for the five state custodial institutions as approved by the State Board of Education at their September 11, 1950 meeting.

Respectfully submitted

C. M. Horn

Wallace Ulmer

Guy Comstock

Executive Board

FINANCIAL REPORT

MONTANA STATE INDUSTRIAL SCHOOL MILES CITY, MONTANA JUNE, 1949

INCOME

MAINTENANCE FUNDS

General Appropriation for Operation	\$ 77,249.14	
Public Employees Retirement System	1,794.52	
PWC Improvements & Repairs - Balance	39,233.08	
PWC New Construction	36,000.00	
Balance Due from Counties	1,547.35	
Balance, Interest & Sinking Fund	32,265.02	
Balance, Interest & Income Fund	<u>2,218.41</u>	
Total Available July 1, 1948		\$ 190,307.52

COLLECTIONS

Income - Supplementary Appropriation	\$ 41,525.00	
Due from Counties	1,840.50	
Miscellaneous Receipts	904.08	
Income - Surplus Commodities	270.00	
Income - Care of Boys	16,683.50	
Income - H. S. Tuition	3,681.00	
Income - Interest received	<u>10,561.26</u>	
Total Available to Date		\$ 75,465.34
		<u>265,772.86</u>

EXPENDITURES

General Appropriation for Operation	\$118,608.37	
Appropriation for PERS	1,363.67	
Appropriation for PWC 251-15	9,850.31	
Trade Accounts (Surplus Commodities)	270.00	
Interest & Income Fund	11,655.47	
Claims Pending	none	
Bonds Paid	4,000.00	
Interest Paid	<u>1,120.00</u>	
Total Balance to Date		\$ 146,867.82
		<u>\$ 118,905.04</u>

BALANCE AVAILABLE JUSTIFIED

General Appropriation for Operation	\$ 165.77	
Public Employees Retirement System	430.85	
PWC Improvements & Repairs	29,382.77	
PWC New Construction	36,000.00	
Interest & Income Fund	1,124.20	
General Fund	417.83	
Interest & Sinking Fund	47,995.77	
Balance Due from Counties	<u>3,387.85</u>	
Total Balance Available Justified		\$ 118,905.04

F I N A N C I A L

Summary of Expenditures from Maintenance funds, by months

July	1948	\$ 11,505.80	
August	"	6,216.42	
September	"	12,556.21	
October	"	13,291.81	
November	"	15,975.82	
December	"	11,470.41	
January	1949	14,662.69	
February	"	8,493.00	
March	"	10,393.81	
April	"	12,612.06	
May	"	9,441.16	
June	"	14,918.59	
Interest on Bonds		1,120.00	
Bonds Redeemed		<u>4,000.00</u>	\$ 146,657.78
Supplies from Trading			270.00
			<u>146,927.78</u>
Less Refund on Claims			59.96
Total Expenditures			<u>\$ 146,867.82</u>

Summary of Expenditures from Maintenance Funds, by Classification

Operation, General Administration	\$ 33,031.13	
Operation, Educational System	21,442.73	
Operation, Physical Plant	20,019.58	
Operation, Farm	23,075.92	
Operation, Subsistence	<u>22,584.28</u>	
Total Operation Costs		\$ 120,153.64
Capital, General Administration	\$ 47.58	
Capital, Educational System	328.78	
Capital, Physical Plant	11,233.64	
Capital, Farm	<u>3,752.31</u>	
Total Capital		\$ 15,362.31
Repairs & Replacements, General Administration	\$ 112.83	
Repairs & Replacements, Educational System	313.13	
Repairs & Replacements, Physical Plant	4,754.17	
Repairs & Replacements, Farm	<u>1,051.74</u>	
Total Repairs & Replacements		\$ 6,231.87
Bonds Redeemed	\$ 4,000.00	
Interest on Bonds	<u>1,120.00</u>	\$ 5,120.00
Total Expenditures		<u>\$ 146,867.82</u>

F I N A N C I A L

Per Capita Cost of Operation

1949	Boy Days for July	2142	average	69
	August	2000		65
	September	2007		67
	October	2401		77
	November	2490		83
	December	2757		89
	January	2921		94
	February	2932		104
	March	3497		113
	April	3550		118
	May	3719		120
	June	<u>3201</u>		<u>107</u>
Total		33617	average	92

Total Operation Costs	\$ 119,729.30
Per Capita Cost of Operation	1,301.41
Per Capita Cost of Operation Per Boy Day	3.56

DETAIL OF OPERATION COST COMPARED WITH PREVIOUS YEARS

	<u>1946-1947</u>	<u>1947-1948</u>	<u>1948-1949</u>
Salary and Wages	\$49,310.64	\$55,974.05	\$57,869.93
P.E.R.S. Employer's Contribution		1,196.36	1,363.67
Food Supplies	6,031.64	8,981.97	10,371.73
Clothing	1,273.47	2,039.57	1,143.51
Dry Goods, Linen, Sewing Room Supplies	799.77	663.83	1,231.72
Shoes	909.64	1,131.34	1,149.39
Other Subsistence Expense	1,260.93	1,044.12	1,139.15
Gas, Fuel	1,171.97	1,625.21	1,786.43
Coal	6,167.70	6,769.22	6,813.87
Light & Power	3,460.39	3,700.59	3,983.90
Automobile Expense	1,162.28	1,309.22	2,069.08
Other Physical Plant Expense	2,129.03	2,617.10	1,709.63
Auto Shop Supplies	97.42	120.06	90.97
Carpenter Shop Supplies	571.51	467.14	268.76
Educational Expense	1,420.99	1,611.25	3,312.30
Farm Supplies & Expense	7,160.63	8,266.12	15,417.59
Medical, Hospitalization & Doctors	2,474.78	3,938.08	6,821.50
Escapes Expense	55.25	7.50	23.00
Parole Expense	93.67	191.38	111.43
Other Administration Expense	3,067.61	3,282.10	3,476.08
Operation Costs	<u>\$88,619.32</u>	<u>\$104,936.21</u>	<u>\$120,153.64</u>
Repairs & Replacements	5,362.71	6,150.00	6,231.87
Interest Paid on Bonds	1,400.00	1,220.00	1,120.00
	<u>\$95,182.03</u>	<u>\$112,306.21</u>	<u>\$127,505.51</u>

DETAIL OF MISCELLANEOUS INCOME

Income from Farm

Federal AAA Payment	\$ 486.25	
Sale of Buttermilk	91.90	
Sale of Hides	209.93	
Sale of Animal Carcasses	<u>11.00</u>	
Total Income from Farm		\$ 799.08

Income from Counties

Care of Inmates 1948-1949	16,683.50	
High School Tuition Refund	<u>3,591.00</u>	
Total Income from Counties		20,274.50

Income Sundry

Power line easement fee	<u>105.00</u>	
TOTAL CASH INCOME		\$21,178.58

F A R M S T A T E M E N T

INCOME

Federal AAA Payment	\$	486.25	
Sale of Hides		209.93	
Sale of Animal Carcasses		11.00	
Sale of Buttermilk		<u>91.90</u>	
Total Income from Farm			\$ 799.08

PRODUCTION FOR CONSUMPTION

Cattle, dressed Holstein Cows	2530 lbs.	736.20	
Cattle, dressed Holstein steer	1300 lbs.	476.40	
Cattle, dressed Whiteface Steer	9246 lbs.	3,180.30	
Cattle, dressed Whiteface Cows	920 lbs.	271.40	
Chicken, dressed	1341 lbs.	656.25	
Eggs	2892 doz.	1,830.95	
Ice Cut & Hauled	60 ton	180.00	
Pork, dressed	15,893 lbs.	7,171.85	
Ham, cured	605 lbs.	376.15	
Bacon, cured	748 lbs.	381.48	
Lard rendered	1,731 lbs.	421.96	
Milk, whole	4,900 gal.	2,094.89	
Milk, skim	17,408 gal.	873.68	
Cream	816 gal.	2,040.06	
Butter	4,736 lbs.	3,244.08	
Buttermilk (sold & used)	1,263 gal.	195.20	
✓ Farm Produce fed to Livestock (hay & grains)		5,991.91	
Garden Produce		5,060.48	
Hides Sold		<u>209.93</u>	
Total Farm & Garden Produce		35,393.17	
Less sale of Farm Produce		<u>799.08</u>	
			\$ 34,594.09
Livestock Inventory at close of Year 1949	\$	44,579.75	
Livestock Inventory at start of Year 1948		<u>36,245.00</u>	\$ 8,334.75
Gross Income			\$ 43,727.92

COST OF OPERATION

Salaries charged to Farm	\$	7,658.33	
Farm Supplies & Expenses		15,417.59	
Repairs & Replacements		1,051.74	
Livestock & Poultry Purchased		<u>496.18</u>	\$ 24,623.84
Net Profit from Farm			\$ 19,104.08

SUMMARY OF POULTRY AND LIVESTOCK INVENTORY

			Decrease	Increase
BEEF CATTLE				
Inventory 1949	139 head	\$ 18,945.00		
Inventory 1948	101 head	<u>15,840.00</u>		
Increase in value				\$ 3,105.00
CHICKENS				
Inventory 1949	532 birds	\$ 899.75		
Inventory 1948	920 birds	<u>1,410.00</u>		
Decrease in value			\$ 510.25	
SWINE				
Inventory 1949	131 head	\$ 5,280.00		
Inventory 1948	113 head	<u>3,550.00</u>		
Increase in value				1,730.00
DAIRY CATTLE				
Inventory 1949	105 head	\$ 18,460.00		
Inventory 1948	103 head	<u>14,470.00</u>		
Increase in value				3,990.00
HORSES				
Inventory 1949	19 head	\$ 995.00		
Inventory 1948	21 head	<u>975.00</u>		
Increase in value				<u>20.00</u>
Total Increase in Value				\$ 8,845.00
Less Total Decrease in Value				<u>- 510.25</u>
NET INCREASE IN LIVESTOCK VALUE				\$ 8,334.75

FARM AND GARDEN PRODUCE FOR YEAR 1948-49

<u>PRODUCE</u>	<u>AMOUNT</u>	<u>VALUE</u>
Asparagus	400 lbs.	\$ 48.00
Beets	1306 lbs.	100.41
Beans, String	1125 lbs.	135.25
Carrots	1585 lbs.	63.40
Cabbage	3940 lbs.	141.29
Corn, Sweet	2550 dz. ears	1023.20
Cucumbers, Pickling	1665 lbs.	71.25
Cucumbers, Slicing	3599 lbs.	143.96
Grain, Barley	322 bu.	436.68
Grain, Oats	1359 bu.	1195.92
Grain, Wheat	145 bu.	272.31
Lettuce	50 lbs.	5.00
Melons, Musk	971 lbs.	38.84
Melons, water	685 lbs.	17.40
Onions, bunches	325 dz. bu.	98.08
Onions, pounds	1538 lbs.	79.93
Peppers, green	580 lbs.	79.60
Potatoes, field run	17,800 lbs.	644.00
Potatoes, new	7200 lbs.	239.00
Pumpkin	2220 lbs.	128.80
Peas	1210 lbs.	242.00
Radishes	200 lbs.	10.00
Rhubarb	1010 lbs.	49.00
Squash	1545 lbs.	61.80
Horse Radish roots	100 lbs.	2.00
Tomatoes, garden run	31,305 lbs.	1565.25
Egg Plant	461 lbs.	51.82
Cauliflower	140 lbs.	14.00
Corn, ensilage	250 ton	1,750.00
Alfalfa-Hay	61 ton	1,017.00
Huntley Mixture Hay	24 ton	360.00
Broom Grass, Hay	30 ton	360.00
Corn, fodder	20 ton	300.00
Oats, Hay	30 ton	300.00
Dill	12 dz. bun.	7.20
Chicken (376 birds)	1341 lbs.	656.25
Cattle-Dressed Holstein steers (3 head)	1300 lbs.	476.40
Cattle-Dressed Whiteface steers (25 head)	9246 lbs.	3180.30
Cattle-Dressed Holstein Cows (4 head)	2530 lbs.	736.20
Cattle-Dressed Whiteface Cows (2 head)	920 lbs.	271.40
Pork, fresh (87 head)	15,893 lbs.	7171.85
Hams, cured	605 lbs.	376.15
Bacon, cured	748 lbs.	381.48
Lard, rendered	1731 lbs.	421.96
Eggs	2892 doz.	1830.95
Buttermilk, sold	229-3/4 gal.	91.90

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FARM AND GARDEN PRODUCE FOR YEAR 1948-49 (CONT'D)

<u>PRODUCE</u>	<u>AMOUNT</u>	<u>VALUE</u>
Buttermilk, used	1033 gal.	\$ 103.30
Milk, whole	4900 gal.	2094.89
Milk, skim	17,408 gal.	873.68
Cream	816 gal.	2040.06
Butter	4736 lbs.	3244.08
Ice, cut & hauled	60 ton	180.00
Hides sold		<u>209.93</u>
TOTAL VALUE OF FARM PRODUCE		\$35,393.17

FINANCIAL REPORT

MONTANA STATE INDUSTRIAL SCHOOL MILES CITY, MONTANA JUNE, 1950

INCOME

MAINTENANCE FUNDS

General Appropriation for Operation	\$159,052.00	
Public Employees Retirement System	4,320.00	
PWC Improvements & Repairs - Balance	29,382.77	
PWC New Construction	36,000.00	
Balance Due from Counties	1,547.35	
Balance, Interest & Sinking Fund	47,995.77	
Balance, Interest & Income Fund	1,124.20	
Total Available July 1, 1949		\$ 279,422.09

COLLECTIONS

Due from Counties	\$ 2,513.50	
Miscellaneous Receipts	271.92	
Income - Care of Boys	22,928.00	
Income - H. S. Tuition	7,442.40	
Income - Interest received	11,194.25	\$ 44,350.07
Total Available to Date		323,772.16

EXPENDITURES

General Appropriation for Operation	\$158,689.27	
Appropriation for PERS	1,788.66	
Appropriation for PWC 251.15	5,436.24	
Interest & Income Fund	11,314.69	
Bonds Redeemed	3,000.00	
Interest Paid	1,080.00	\$ 181,308.86
Total Balance to Date		\$ 142,463.30

BALANCE AVAILABLE JUSTIFIED

General Appropriation for Operation	\$ 362.73	
Public Employees Retirement System	2,531.34	
PWC Improvements & Repairs	23,946.53	
PWC New Construction	36,000.00	
Interest & Income Fund	1,003.76	
General Fund	271.92	
Interest & Sinking Fund	74,286.17	
Balance Due from Counties	4,060.85	
Total Balance Available Justified		\$ 142,463.30

F I N A N C I A L

Summary of Expenditures from Maintenance Funds, by months

July	1949	\$ 13,359.68	
August	"	8,748.28	
September	"	21,749.39	
October	"	17,963.49	
November	"	15,441.86	
December	"	12,244.72	
January	1950	20,251.21	
February	"	14,734.56	
March	"	15,871.80	
April	"	10,446.02	
May	"	12,549.39	
June	"	<u>13,868.46</u>	\$177,228.86
Interest on Bonds			1,080.00
Bonds Redeemed			<u>3,000.00</u>
Total Expenditures			<u>\$181,308.86</u>

Summary of Expenditures from Maintenance Funds, by Classifications

Operation, General Administration	\$ 40,658.84	
Repairs & Replacements, General Administration	83.27	
Operation, Education System	27,400.17	
Repairs & Replacements, Education System	113.07	
Operation, Physical Plant	25,936.16	
Repairs & Replacements, Physical Plant	6,174.67	
Operation, Farm	27,098.58	
Repairs & Replacements, Farm	1,320.19	
Operation, Subsistence	<u>33,181.55</u>	
Total Operation Costs		\$161,966.50
Capital, General Administration	422.77	
Capital, Educational System	2,461.77	
Capital, Physical Plant	7,188.45	
Capital, Farm	<u>5,189.37</u>	
Total Capital		\$ 15,262.36
Bonds Redeemed	3,000.00	
Interest on Bonds	<u>1,080.00</u>	\$ 4,080.00
Total Expenditures		<u>\$181,308.86</u>

F I N A N C I A L

Per Capita Cost of Operation

Boy Days for July	3082	Average	99
August	2986		96
September	3152		105
October	3690		119
November	3897		130
December	4310		132
1950 January	4326		140
February	4123		147
March	4621		149
April	4668		155
May	4865		156
June	<u>3918</u>		<u>131</u>
Total	47638	Average	130

Total Operation Costs	\$ 161,966.50
Per Capita Costs of Operation	1,245.90
Per Capita Costs of Operation Per Boy Day	3.40

DETAIL OF OPERATION COST COMPARED WITH PREVIOUS YEARS

	1947-1948	1948-1949	1949-1950
Salary and Wages	\$ 55,974.05	\$ 57,869.93	\$ 76,153.00
P.E.R.S. Employer's Contribution	1,196.36	1,363.67	1,788.66
Food Supplies	8,981.97	10,371.73	15,766.18
Clothing	2,039.57	1,143.51	1,350.25
Dry Goods, Linen, Sewing Room Supplies	663.83	1,231.72	1,459.54
Shoes	1,131.34	1,149.39	2,819.99
Other Subsistence Expense	1,044.12	1,139.15	1,465.51
Gas, Fuel	1,625.21	1,786.43	2,354.69
Coal	6,769.22	6,389.53	6,584.97
Light & Power	3,700.59	3,983.90	4,525.45
Automobile Expense	1,309.22	2,069.08	2,923.16
Other Physical Plant Expense	2,617.10	1,709.63	2,684.42
Auto Shop Supplies	120.06	90.97	272.32
Carpenter Shop Supplies	467.14	268.76	1,386.15
Educational Expense	1,611.25	3,312.30	3,580.21
Farm Supplies & Expense	8,266.12	15,417.59	17,798.58
Medical, Hospitalization & Doctors	3,938.08	6,821.50	7,072.45
Escapes Expense	7.50	23.00	30.00
Parole Expense	191.38	111.43	85.40
Other Administration Expense	3,282.10	3,476.08	4,174.37
	<u>\$104,936.21</u>	<u>\$119,729.30</u>	<u>\$154,275.30</u>
Repairs & Replacements	6,150.00	6,231.87	7,691.20
Operation Costs	<u>\$111,086.21</u>	<u>\$125,961.17</u>	<u>\$161,966.50</u>
Interest Paid on Bonds	1,220.00	1,120.00	1,080.00
	<u>\$112,306.21</u>	<u>\$127,081.17</u>	<u>\$163,046.50</u>

DETAILS OF MISCELLANEOUS INCOME

INCOME FROM FARM

Sale of Buttermilk	\$ 30.45	
Sale of Scrap meat and bones	48.62	
Sale of Hides	<u>192.85</u>	
Total Income from Farm		\$ 271.92

INCOME FROM COUNTIES

Care of Inmates 1949-1950	\$22,928.00	
High School Tuition Refund	<u>7,442.40</u>	<u>30,370.40</u>
Total Cash Income		\$30,642.32

F A R M S T A T E M E N T

INCOME

Sale of Hides	\$ 192.85	
Sale of Animal Carcasses	48.62	
Sale of Buttermilk	<u>30.45</u>	
Total Income from Farm		\$ 271.92

PRODUCTION FOR CONSUMPTION

Cattle, dressed Holstein Bull	1	hd.	450.80	
Cattle, dressed Holstein Cows	4	hd.	852.00	
Cattle, dressed Holstein Steer	4	hd.	573.20	
Cattle, dressed Whiteface Steer	27	hd.	3,869.50	
Cattle, dressed Whiteface Veal	2	hd.	165.00	
Chicken, dressed	83	Birds	125.40	
Eggs	2115	Doz.	999.65	
Ice cut & hauled	85	Ton	255.00	
Pork, dressed	96	hd.	6,747.75	
Ham, cured	203	Lbs.	101.50	
Bacon, cured	1524	Lbs.	609.60	
Lard, rendered	1663	Lbs.	349.23	
Milk, whole	3800	Gal.	1,614.89	
Milk, skim	14,974	Gal.	748.40	
Cream	667	Gal.	1,668.13	
Butter	4298	Lbs.	2,615.94	
✓ Buttermilk (sold & used)	961	Gal.	118.95	
Farm Produce fed to Livestock (hay & grains)			8,481.57	✓
Garden Produce			9,309.91	
Animal Carcasses sold			48.62	
Hides Sold			192.85	
Total Farm & Garden Produce			<u>39,897.89</u>	
Less sale of Farm Produce			<u>271.92</u>	
				\$ 39,625.97

Livestock Inventory at close of Year -1950	\$ 45,687.75	
Livestock Inventory at start of Year -1949	<u>44,579.75</u>	\$ 1,108.00
Gross Income		\$ 40,733.97

COST OF OPERATION

Salaries charged to Farm	\$ 9,300.00	
Farm Supplies & Expenses	17,798.58	
Repairs & Replacements	1,320.19	
Livestock & Poultry Purchased	<u>579.50</u>	\$ 28,998.27
Net Profit from Farm		\$ 11,735.70

SUMMARY OF POULTRY AND LIVESTOCK INVENTORY

			Decrease	Increase
BEEF CATTLE				
Inventory 1950	117 head	\$ 19,040.00		
Inventory 1949	139 head	<u>18,945.00</u>		
Increase in value				\$ 95.00
CHICKENS				
Inventory 1950	1146 birds	\$ 1,753.75		
Inventory 1949	532 birds	<u>899.75</u>		
Increase in value				\$ 854.00
SWINE				
Inventory 1950	189 head	\$ 4,259.00		
Inventory 1949	131 head	<u>5,280.00</u>		
Decrease in value			\$ 1,021.00	
DAIRY CATTLE				
Inventory 1950	101 head	\$ 19,580.00		
Inventory 1949	105 head	<u>18,460.00</u>		
Increase in value				\$ 1,120.00
HORSES				
Inventory 1950	16 head	\$ 1,055.00		
Inventory 1949	19 head	<u>995.00</u>		
Increase in value				\$ 60.00
Total Increase in Value				\$ 2,129.00
Less Total Decrease in Value				<u>-1,021.00</u>
NET INCREASE IN LIVESTOCK VALUE				\$ 1,108.00

FARM AND GARDEN PRODUCE FOR YEAR 1949-50

<u>PRODUCE</u>	<u>AMOUNT</u>	<u>VALUE</u>
Sale of Hides		\$ 192.85
Sale of animal carcasses		48.62
Asparagus	195 lbs.	23.40
Beets	6,950 lbs.	417.00
Beans, green string	10,560 lbs.	844.88
Carrots	270 lbs.	10.80
Cabbage	1,236 lbs.	49.44
Corn, sweet	21,900 doz. ears	5475.00
Chard	355 lbs.	17.75
Cucumbers, pickling	4,050 lbs.	202.00
Cucumbers, slicing	8,075 lbs.	646.00
Grain, Barley	206 bu.	188.10
Grain, Oats	904 bu.	621.35
Grain, Wheat	166 bu.	310.00
Hay, Alfalfa	151 tons	2,784.00
Lettuce	320 lbs.	38.40
Melons, musk	600 lbs.	30.00
Melons, water	3,372 lbs.	101.16
Onions, bunches	443 lbs.	24.34
Peppers	519 lbs.	18.60
Potatoes, field run	17,800 lbs.	433.25
Potatoes, new	7,000 lbs.	192.50
Pumpkin	1,200 lbs.	44.00
Peas	316 lbs.	25.28
Radishes	214 lbs.	10.70
Rhubarb	270 lbs.	13.50
Squash	4,573 lbs.	137.19
Tomatoes	10,384 lbs.	554.72
Corn, ensilage	142 tons	3,550.00
Corn, field	147 bu.	288.12
Hay, Mixed-alfalfa & oats	37 tons	740.00
Chicken (83 birds)	272 lbs.	125.40
Cattle-Dressed Holstein steers (4 head)	1,550 lbs.	573.20
Cattle-Dressed Holstein cows (4 head)	2,520 lbs.	852.00
Cattle-Dressed Holstein bull (1 head)	1,610 lbs.	450.80
Cattle-Dressed Whiteface steers (27 head)	9,850 lbs.	3,869.50
Cattle-Dressed Whiteface veal (2 head)	330 lbs.	165.00
Pork, fresh (96 head)	14,995 lbs.	6,747.75
Hams, cured	203 lbs.	101.50
Bacon, cured	1,524 lbs.	609.60
Lard, rendered	1,663 lbs.	349.23
Eggs	2,115 doz.	999.65
Buttermilk, sold	76 gal.	30.45
Buttermilk, used	885 gal.	88.50
Milk, whole	3,800 gal.	1,614.89
Milk, skim	14,974 gal.	748.40
Cream	667 gal.	1,668.13
Butter	4,298 lbs.	2,615.94
Ice (cut & hauled)	85 tons	255.00

TOTAL VALUE OF FARM PRODUCE

\$ 39,897.89

